
Remedial Program Overview

FASTAC

Dallas, TX

January 27, 2009

Thank You For Your FY08 Efforts

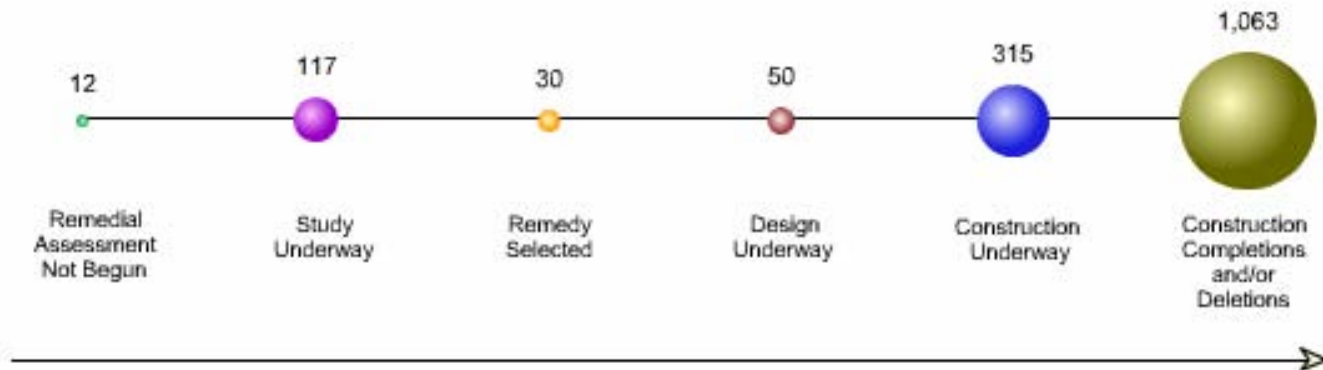
- Met or exceeded all GPRA targets
- Obligated 100% of RA and Pipeline Dollars
- Planned out more than 90% of Special Account Resources
- Processed significant number of Special Account Reclassifications and Deobligations
- Accomplished many internal programmatic targets

Our Challenges Ahead In FY09

- Balancing site workload
- Planning three years out
- Reporting program progress
- Diminishing resource levels
- Addressing site issues
- Improving Superfund IT/IM systems and tools
- Managing the transition and possible stimulus package

Balancing Site Workload

NPL Pipeline Progress: Most Advanced Project

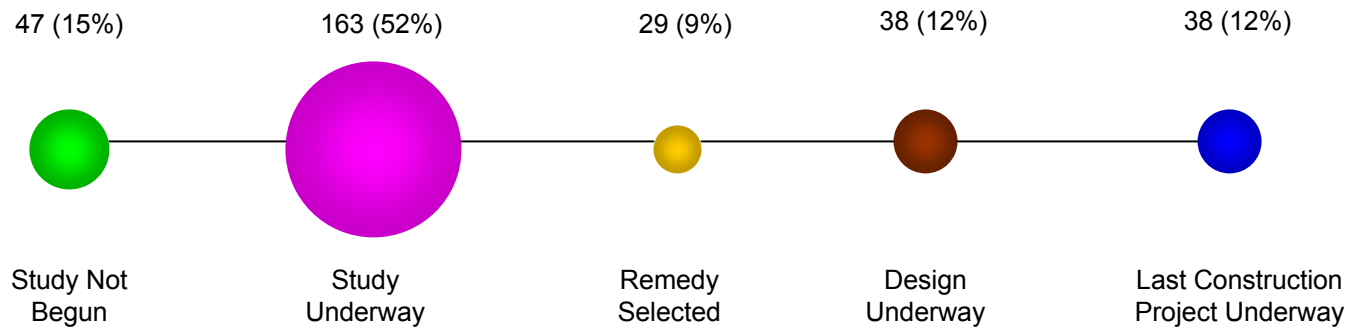


NPL Pipeline Progress: Least Advanced Project



Balancing Site Workload

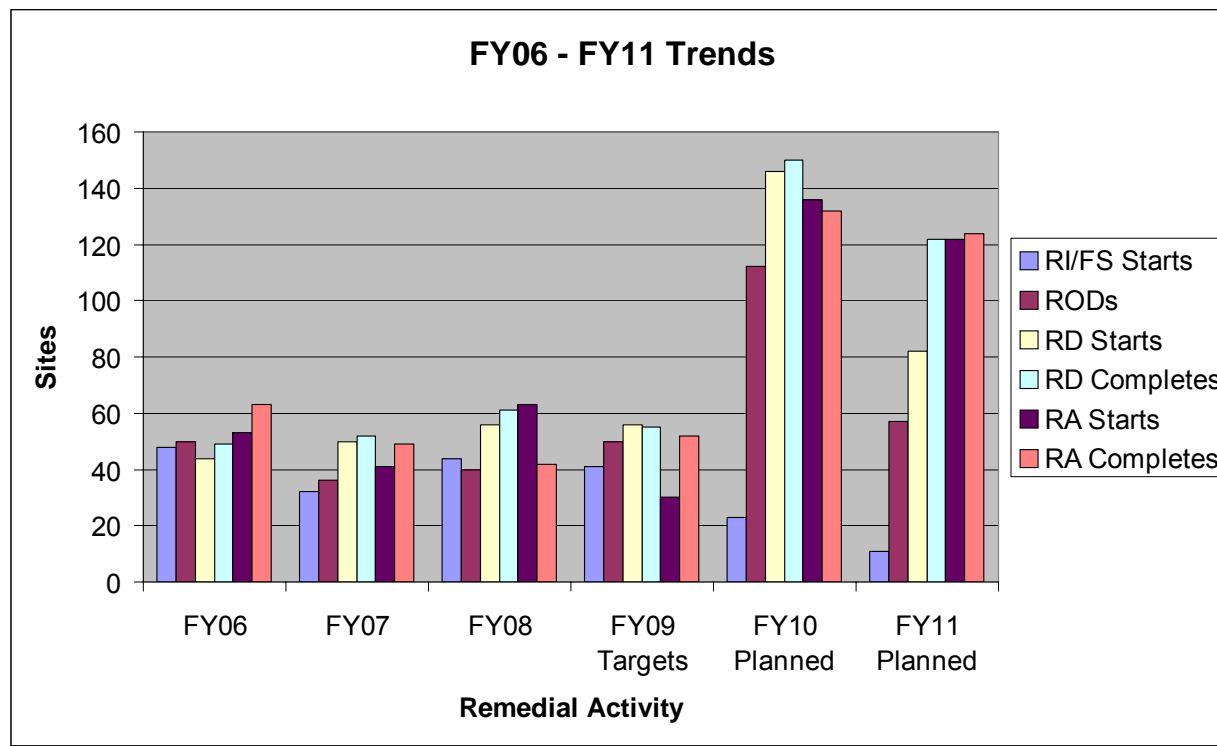
Least Advanced Analysis of Sites Where Construction Has Started



- Of 524 Final NPL sites not construction complete as of EOFY 2008, 315 have some construction underway at some portion of the site
- Of these 315 sites, 277 still need other pipeline work at a portion of the site
 - 47 still need to start RI/FS work as well as later pipeline activity
 - 163 still need to select a remedy as well as start design and construction
 - 29 still need to start remedial design work as well as construction
 - 38 still need to complete remedial design work as well as start construction

Three Year Planning

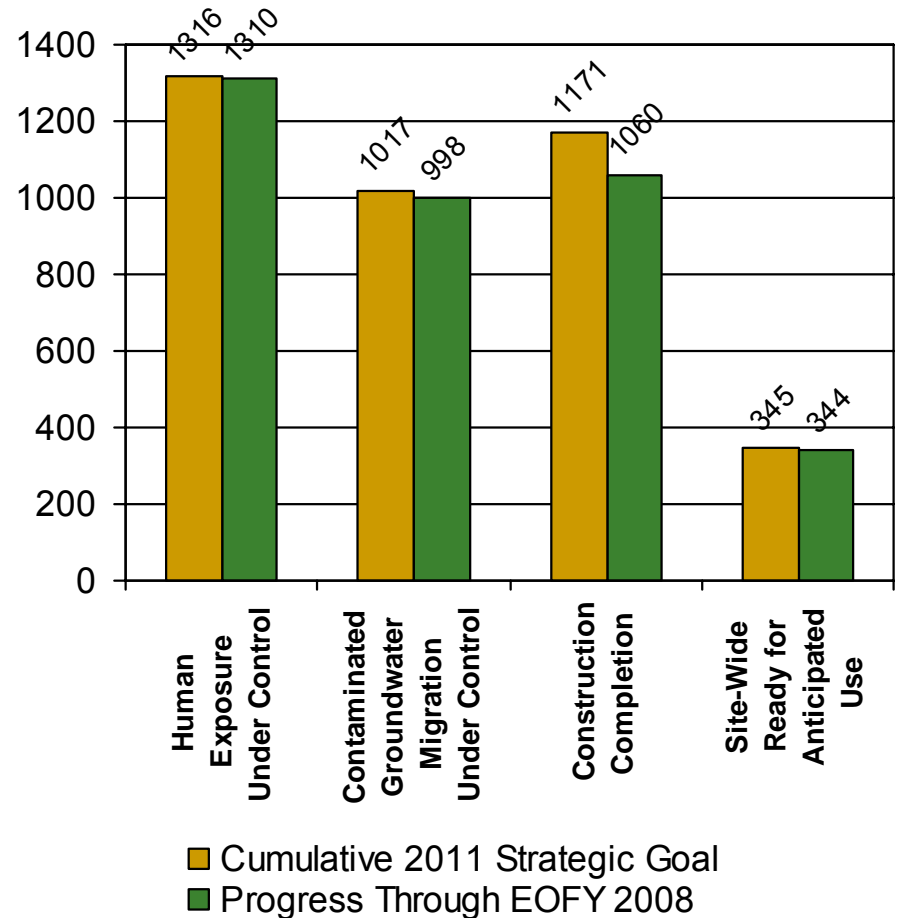
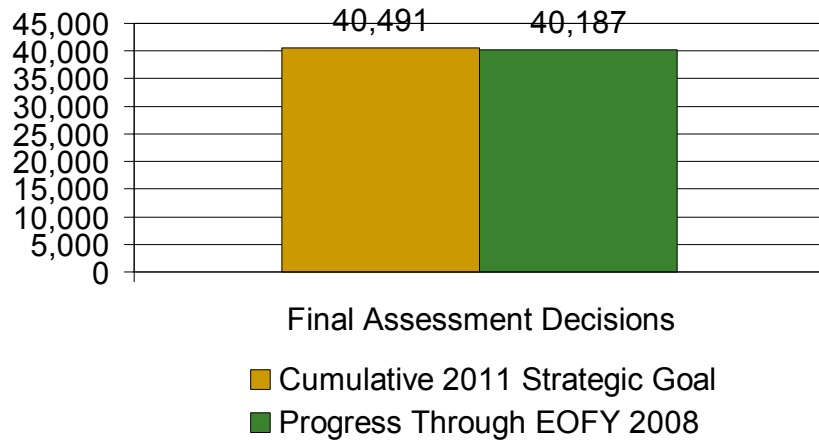
- Mid-year FY09 meetings will be dedicated to fully implementing 3 year planning horizon



Reporting Program Progress

- Updating the Agency's Strategic Plan
- Developing pilot measures to better portray program progress
 - Showing a continuum of progress
 - Focusing on post-construction as next generation of measures
- Ongoing discussions with OSWER, OCFO and OMB regarding program measures

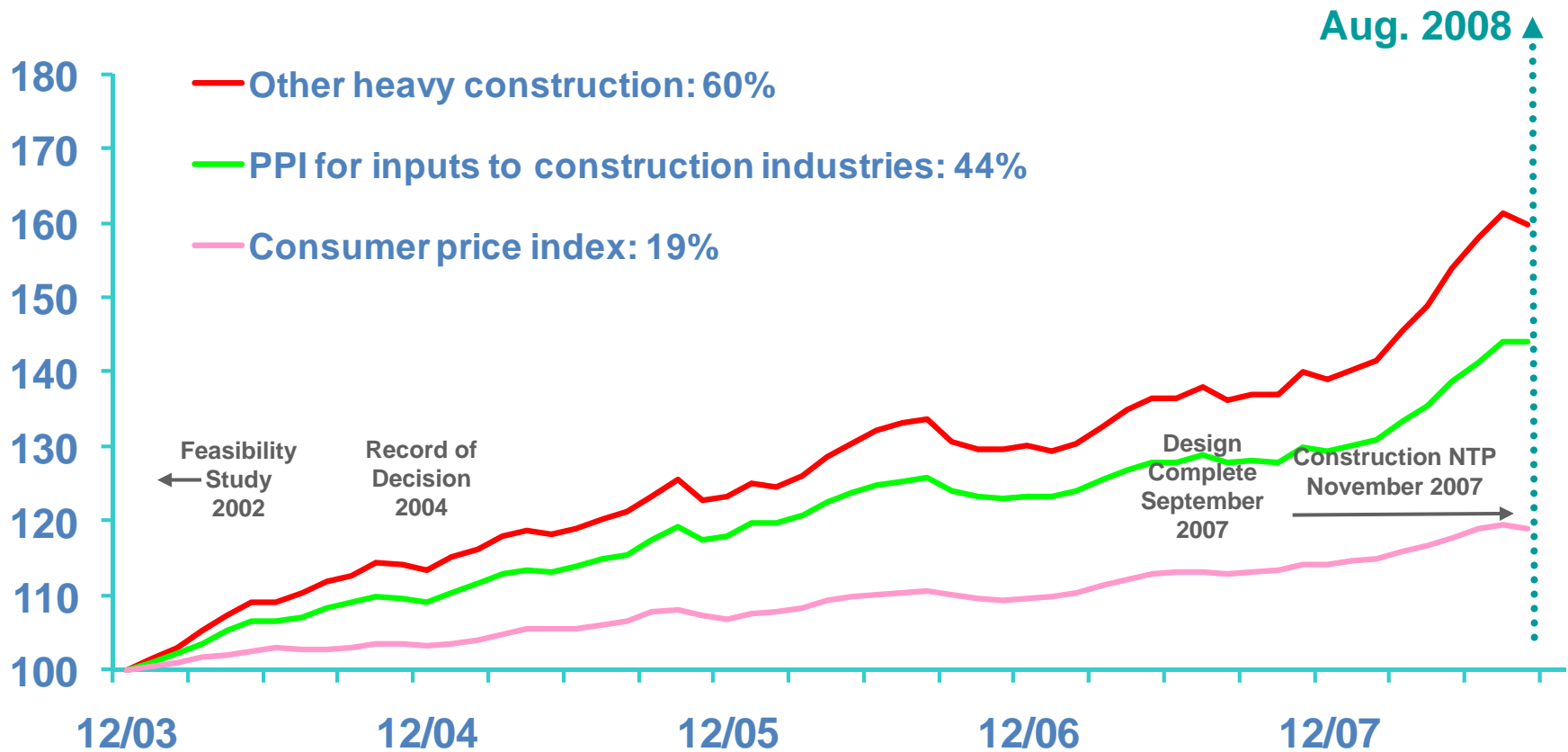
Progress Towards Strategic Goals



Diminishing Resource Levels

- Escalating RA construction costs
- Shrinking deobligation universe
- Declining Pipeline Budget
- Maximizing use of Special Accounts and State Cost Shares
- Managing acquisition challenges

Cost Escalation vs. Superfund Process Timeline



Addressing Site Issues

- Green Remediation
- Vapor Intrusion
- Hard Rock Mining
- State Issues
- Institutional Controls

Improving Superfund IT/IM Systems and Tools

- Accelerating SEMS project – CERCLIS modernization and the integration of legacy systems
- Deploying an integrated SDMS/ICTS in the Agency's portal with single sign on
- Addressing redundant, out dated and trivial (ROT) Internet web pages
- Releasing ECMS Xtender in mid Spring 2009

Managing the Transition

- Submitted first round of “hot topics”
- Anticipating need for close and coordination and communication
- Monitoring the status of the stimulus package
 - Specific tracking and monthly reporting, likely